

上水道事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	韭崎市	南アヅマス市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 (令和元年度)	合計 (平成30年度)	対前年度比較			
																				増減額	増減率		
損	総収益	5,588,659	705,722	400,892	604,051	837,951	1,364,488	909,353	1,720,385	425,796	255,130	188,181	237,518	60,117	333,242	1,195,815	1,086,670	1,532,254	17,446,224	17,623,899	△ 177,675	△ 1.0	
	うち料金収入	4,333,663	529,647	288,769	493,201	522,233	1,163,954	753,421	1,164,821	344,807	226,311	141,557	179,694	42,966	274,803	1,004,305	730,170	845,062	13,039,384	12,846,439	192,945	1.5	
	うち他会計繰入金	22,432	8,541	55,052	30,000	161,419	20,476	11,741	257,155	2,100	0	3,910	16,511	3,300	12,135	1,790	0	305,287	911,849	1,173,933	△ 262,084	△ 22.3	
益	総費用	4,537,684	615,974	322,222	614,925	832,308	1,174,248	676,056	1,580,798	402,158	228,932	159,524	213,580	104,936	282,757	978,945	1,008,843	1,646,178	15,380,068	15,387,083	△ 7,015	△ 0.0	
	うち減価償却	2,029,094	356,826	121,977	235,189	238,891	513,814	304,646	646,521	124,362	123,519	85,366	119,215	69,442	109,883	327,307	689,032	1,025,129	7,120,213	7,268,298	△ 148,085	△ 2.0	
	うち支払利息	84,227	55,665	31,689	37,223	38,510	77,978	1,792	144,311	17,966	25,989	12,095	12,709	0	8,485	25,502	41,136	145,190	760,467	903,623	△ 143,156	△ 15.8	
計	収支差引	1,050,975	89,748	78,670	△ 10,874	5,643	190,240	233,297	139,587	23,638	26,198	28,657	23,938	△ 44,819	50,485	216,870	77,827	△ 113,924	2,066,156	2,236,816	△ 170,660	△ 7.6	
	経常利益	1,001,847	89,748	78,670	0	5,990	190,821	233,784	18,230	23,638	26,497	29,033	23,884	0	50,569	215,735	77,733	0	2,066,179	2,235,178	△ 168,999	△ 7.6	
算	経常損失	0	0	0	10,819	0	0	0	0	0	0	0	0	44,819	0	0	0	113,919	169,557	56,554	113,003	199.8	
	特別利益	61,136	0	0	0	0	21	0	130,305	0	0	50	64	0	1	1,135	94	0	192,806	80,360	112,446	139.9	
	特別損失	12,008	0	0	55	347	602	487	8,948	0	299	426	10	0	85	0	0	5	23,272	22,168	1,104	5.0	
	純利益	1,050,975	89,748	78,670	0	5,643	190,240	233,297	139,587	23,638	26,198	28,657	23,938	0	50,485	216,870	77,827	0	2,235,773	2,292,537	△ 56,764	△ 2.5	
	純損失	0	0	0	10,874	0	0	0	0	0	0	0	0	44,819	0	0	0	113,924	169,617	55,721	113,896	204.4	
	前年度繰越利益剰余金	0	995	35,798	37,698	0	979,176	0	0	802,012	189,070	69,905	△ 647,594	93,252	0	0	0	△ 1,033,703	526,609	749,830	△ 223,221	△ 29.8	
	当年度未処分利益剰余金	2,300,125	150,743	129,185	26,824	5,643	1,291,644	233,297	139,587	23,638	828,210	217,727	93,843	△ 692,413	143,737	708,762	77,827	△ 1,147,627	4,530,752	4,616,651	△ 85,899	△ 1.9	
	資本的收入	374,163	567,401	64,638	175,718	376,956	846,764	57,719	380,325	18,436	90,250	12,350	45,204	61,560	171,909	13,175	9,540	231,376	3,497,484	3,227,959.0	269,525	8.3	
	うち企業債	0	186,000	48,800	94,200	208,200	296,000	0	188,300	0	75,000	0	0	0	112,700	0	0	105,300	1,314,500	1,418,300	△ 103,800	△ 7.3	
	うち他会計繰入金	13,944	107,172	1,293	0	35,794	243,364	770	137,918	0	0	2,640	31,957	36,943	17,055	9,933	0	73,250	712,033	468,517	243,516	52.0	
本	資本の支出	4,458,973	796,111	205,105	291,501	521,738	1,508,571	306,594	795,659	155,579	286,574	76,246	96,575	61,560	253,712	707,156	272,931	788,207	11,582,792	9,332,929	2,249,863	24.1	
	うち建設改良費	3,536,116	619,056	81,822	201,104	361,120	1,224,786	293,428	350,269	83,911	212,907	24,167	38,863	61,560	196,570	573,724	120,985	258,272	8,238,660	6,384,469	1,854,191	29.0	
	うち企業債償還金	522,857	177,055	123,283	90,397	160,618	283,785	13,166	445,390	71,668	73,667	52,079	57,712	0	37,542	133,432	151,946	529,935	2,924,532	2,931,260	△ 6,728	△ 0.2	
	収支差引	△ 4,084,810	△ 228,710	△ 140,467	△ 115,783	△ 144,782	△ 661,807	△ 248,875	△ 415,334	△ 137,143	△ 196,324	△ 63,896	△ 51,371	0	△ 81,803	△ 693,981	△ 263,391	△ 556,831	△ 8,085,308	△ 6,104,970	△ 1,980,338	△ 32.4	
支	補てん財源	4,084,810	228,710	140,467	115,783	144,782	661,807	248,875	415,334	137,143	196,324	63,896	51,371	0	81,803	693,981	263,391	556,831	8,085,308	6,118,542	1,966,766	32.1	
	うち	内部留保資金	2,582,221	148,818	119,181	105,003	127,527	437,303	226,350	390,276	131,934	196,324	53,087	49,346	0	1,407	158,754	263,391	548,945	5,539,867	4,077,976	1,461,891	35.8
		積立金取り崩し額	1,249,150	60,000	14,717	0	0	122,228	0	0	0	0	0	0	0	0	491,892	0	0	1,937,987	1,630,005	307,982	18.9
形式収支	△ 3,033,835	△ 138,962	△ 61,797	△ 126,657	△ 139,139	△ 471,567	△ 15,578	△ 275,747	△ 113,505	△ 170,126	△ 35,239	△ 27,433	△ 44,819	△ 31,318	△ 477,111	△ 185,564	△ 670,755	△ 6,019,152	△ 3,868,154	△ 2,150,998	△ 55.6		
決算規模	6,967,563	1,055,259	405,350	671,237	1,115,155	2,169,005	678,004	1,729,936	433,375	391,987	150,404	190,940	97,054	426,586	1,358,794	592,742	1,409,256	19,842,647	17,451,714	2,390,933	13.7		
経常損益	1,001,847	89,748	78,670	△ 10,819	5,990	190,821	233,784	18,230	23,638	26,497	29,033	23,884	△ 44,819	50,569	215,735	77,733	△ 113,919	1,896,622	2,178,624	△ 282,002	△ 12.9		
累積欠損金													692,413				1,147,627	1,840,040	1,583,475	256,565	16.2		
地方債現在高	2,611,447	3,251,930	1,980,167	2,250,237	2,606,973	4,585,358	46,176	8,007,677	836,501	2,463,809	609,211	625,301	0	1,118,275	770,842	1,825,660	7,137,421	40,726,985	43,834,344	△ 3,107,359	△ 7.1		
職員数	97	8	10	10	9	31	11	19	9	3	2	2	1	3	29	3	7	254	251	3	1.2		
再	収益繰入金	22,432	8,541	55,052	30,000	161,419	20,476	11,741	257,155	2,100	0	3,910	16,511	3,300	12,135	1,790	0	305,287	911,849	1,173,933	△ 262,084	△ 22.3	
	うち基準内	22,432	8,541	990	0	4,286	20,476	1,321	28,511	2,100	0	3,910	4,479	0	0	0	0	213,669	310,715	394,137	△ 83,422	△ 21.2	
	うち基準外	0	0	54,062	30,000	157,133	0	10,420	228,644	0	0	0	12,032	3,300	12,135	1,790	0	91,618	601,134	779,796	△ 178,662	△ 22.9	
	資本繰入金	13,944	107,172	1,293	0	35,794	243,364	770	137,918	0	0	2,640	31,957	36,943	17,055	9,933	0	73,250	712,033	468,517	243,516	52.0	
	うち基準内	13,944	18,305	1,293	0	20,411	38,109	770	137,918	0	0	2,640	15,976	0	0	0	0	68,401	317,767	349,902	△ 32,135	△ 9.2	
うち基準外	0	88,867	0	0	15,383	205,255	0	0	0	0	0	15,981	36,943	17,055	9,933	0	4,849	394,266	118,615	275,651	232.4		
総配水量	3,177,040	780,293	381,050	445,926	487,105	1,053,833	6,650,500	970,564	262,484	208,572	155,754	212,078	74,430	558,095	756,651	626,213	540,089	17,340,677	11,689,010	5,651,667	48.4		
総有収水量	2,633,675	616,769	233,631	313,084	309,335	820,001	592,735	761,641	196,389	170,231	108,411	155,739	58,158	361,994	756,651	626,213	411,056	9,125,713	9,405,500	△ 279,787	△ 3.0		
有収率	82.9	79.0	61.3	70.2	63.5	77.8	8.9	78.5	74.8	81.6	69.6	73.4	78.1	64.9	100.0	100.0	76.1	52.6	80.5	-	△ 27.9		