

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北杜市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (令和2年度)	合計 (令和元年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損	総収益	8,867,459	7,917,578	3,342,889	19,410	2,789,790	2,366,160	1,887,092	2,122,859	391,602	17,455	1,698,921	1,481,483	3,494,081	36,396,779	35,401,971	994,808	2.8
	医業収益	7,332,248	6,321,959	2,249,679		2,489,480	2,109,000	1,312,992	1,309,973	56,937		1,098,990	903,651	2,216,499	27,401,408	29,150,579	△ 1,749,171	△ 6.0
	うち入院収益	4,551,851	3,822,953	1,225,335		828,878	1,303,090	803,545	639,910			649,336	242,405	1,381,651	15,448,954	16,877,506	△ 1,428,552	△ 8.5
	うち外来収益	2,179,805	2,068,744	922,819		905,195	659,932	395,110	551,574			421,201	633,121	622,396	9,359,897	9,725,888	△ 365,991	△ 3.8
益	他会計繰入金	1,081,404	691,073	453,529	19,014	563,325	182,873	158,430	350,737	264,964	10,861	85,254	166,521	243,340	4,271,325	4,025,946	245,379	6.1
	総費用	8,955,061	8,064,791	3,482,434	19,014	2,695,181	2,514,925	2,033,620	1,689,944	523,502	17,232	1,730,780	1,546,443	3,096,675	36,369,602	36,009,965	359,637	1.0
	医業費用	8,426,135	7,657,211	2,865,341	4,003	2,593,036	2,404,756	1,595,856	1,619,289	418,204	15,958	1,284,005	1,124,517	2,434,095	32,442,406	32,374,770	67,636	0.2
	うち減価償却	382,235	476,228	291,156	4,003	279,195	121,642	161,968	92,651	168,182	13,978	119,631	61,738	58,628	2,231,235	2,367,458	△ 136,223	△ 5.8
計	医業外費用	528,926	407,580	617,073	15,011	102,145	99,658	437,764	70,655	105,298	1,274	444,625	421,926	662,580	3,914,515	3,625,219	289,296	8.0
	うち支払利息	136,512	64,610	6,279	11	26,382	9,597	35,677	22,417	2,406	954	15,367	3,781	790	324,783	360,801	△ 36,018	△ 10.0
	収支差引	△ 87,602	△ 147,213	△ 139,545	396	94,609	△ 148,765	△ 146,528	432,915	△ 131,900	223	△ 31,859	△ 64,960	397,406	27,177	△ 607,994	635,171	104.5
	経常利益				396	94,609					223			397,406	492,634	406,432	86,202	21.2
算	経常損失	88,994	275,927	139,525			138,254	204,618	12,483	131,949		31,859	64,960	1,088,569	1,131,604	△ 43,035	△ 3.8	
	特別利益	1,392	128,714					58,090	445,398	49		2,150		635,793	127,154	508,639	400.0	
	特別損失			20			10,511					2,150		12,681	9,976	2,705	27.1	
	純利益				396	94,609			432,915		223			397,406	925,549	396,709	528,840	133.3
書	純損失	87,602	147,213	139,545			148,765	146,528		131,900		31,859	64,960	898,372	1,004,703	△ 106,331	△ 10.6	
	前年度繰越利益剰余金	△ 13,214,473	△ 853,029	△ 675,895	△ 36,929		△ 227,878	210,935	△ 478,367		21,411	△ 200,544	△ 769,567	20,938	△ 16,203,398	△ 15,601,563	△ 601,835	△ 3.9
	当年度未処分利益剰余金	△ 13,302,075	△ 1,000,242	△ 815,440	△ 36,533		△ 376,643	64,407	△ 45,452	△ 131,900	21,634	△ 232,403	△ 834,527	418,344	△ 16,270,830	△ 16,278,437	7,607	0.0
	資本的収入	1,167,549	748,317	408,276	80	182,768	187,279	381,179	450,936	76,013	6,791	88,925	241,794	269,749	4,209,656	2,783,506	1,426,150	51.2
資 本 的 収 支	うち企業債	0	338,000	193,500			85,300	205,200	243,800	17,600		93,100	171,500	1,348,000	861,700	486,300	56.4	
	うち他会計繰入金	938,597	186,965	78,247	80		85,009	144,722	97,126	58,413	6,746	31,635	95,488	57,213	1,780,241	1,693,135	87,106	5.1
	資本的支出	1,176,082	1,142,258	516,006	160	139,116	228,315	494,712	504,897	134,515	15,654	162,316	243,406	272,908	5,030,345	3,560,049	1,470,296	41.3
	うち建設改良費	247,036	861,810	403,877			168,388	248,524	365,566	17,688	3,838	81,736	147,503	214,686	2,760,652	1,357,702	1,402,950	103.3
	うち企業債償還金	927,846	280,448	112,129	160	128,106	58,487	242,828	137,951	116,827	11,771	80,580	91,037	49,571	2,237,741	2,185,433	52,308	2.4
	収支差引	△ 8,533	△ 393,941	△ 107,730	△ 80	43,652	△ 41,036	△ 113,533	△ 53,961	△ 58,502	△ 8,863	△ 73,391	△ 1,612	△ 3,159	△ 820,689	△ 776,543	△ 44,146	△ 5.7
	補てん財源	8,533	393,941	107,730	80		41,036	113,533	53,961	58,502	8,863	73,391	1,612	3,159	864,341	776,543	87,798	11.3
	うち内部留保資金	0	372,114	69,117	80		40,649	113,533	53,961	56,496	8,863	73,391	1,199	2,350	791,753	660,567	131,186	19.9
	うち積立金取り崩し額	0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	-
	形式収支	△ 96,135	△ 541,154	△ 247,275	316	138,261	△ 189,801	△ 260,061	378,954	△ 190,402	△ 8,640	△ 105,250	△ 66,572	394,247	△ 793,512	△ 1,384,537	591,025	42.7
決算規模	9,748,908	8,730,821	3,707,284	15,171	2,555,102	2,621,598	2,366,364	2,102,190	489,835	18,908	1,773,465	1,728,111	3,310,955	39,168,712	37,202,556	1,966,156	5.3	
経常損益	△ 88,994	△ 275,927	△ 139,525	396	94,609	△ 138,254	△ 204,618	△ 12,483	△ 131,949	223	△ 31,859	△ 64,960	397,406	△ 595,935	△ 725,172	129,237	17.8	
累積欠損金	13,302,075	1,000,242	815,440	36,533	0	376,643	0	45,452	131,900	0	232,403	834,527	0	16,775,215	16,562,231	212,984	1.3	
地方債現在高	6,502,301	3,325,437	1,215,606	960	1,580,205	763,527	3,047,292		980,458	34,174	453,185	1,001,876		18,905,021	19,383,761	△ 478,740	△ 2.5	
職員数	670	464	393		199	252	143	141			149	101	233	2,745	2,139	606	28.3	
再 掲	収益繰入金	1,081,404	691,073	453,529	19,014	563,325	182,873	158,430	350,737	264,964	10,861	85,254	166,521	243,340	4,271,325	4,025,946	245,379	6.1
	うち基準内	1,081,404	626,007	441,883	4,008	289,547	182,873	158,430	348,980	264,964	7,968	85,254	115,102	186,717	3,793,137	3,480,845	312,292	9.0
	うち基準外	0	65,066	11,646	15,006	273,778	0	0	1,757	0	2,893	0	51,419	56,623	478,188	545,101	△ 66,913	△ 12.3
	資本繰入金	938,597	186,965	78,247	80	0	85,009	144,722	97,126	58,413	6,746	31,635	95,488	57,213	1,780,241	1,693,135	87,106	5.1
	うち基準内	438,597	186,965	78,247	80	0	85,009	140,754	85,672	58,413	6,746	31,635	14,140	24,667	1,150,925	1,171,996	△ 21,071	△ 1.8
うち基準外	500,000	0	0	0	0	0	3,968	11,454	0	0	0	81,348	32,546	629,316	521,139	108,177	20.8	
病床数	408	310	140	30	197	171	108	122	135	51	87	90	158	2,007	2,007	0	0.0	
延入院者数	88,041	70,286	28,375	5,539	24,672	39,937	31,633	25,094	22,424	9,491	21,146	8,233	35,111	409,982	464,099	△ 54,117	△ 11.7	
延外来者数	173,081	144,875	98,898	14,622	64,956	53,791	36,935	57,803	71,234	15,093	40,340	46,503	58,287	876,418	957,516	△ 81,098	△ 8.5	
延病床数	148,920	113,150	51,100	10,950	71,905	62,415	39,420	44,530	49,275	18,615	31,755	32,850	57,670	732,555	734,562	△ 2,007	△ 0.3	
病床利用率	59.1	62.1	55.5	50.6	34.3	64.0	80.2	56.4	45.5	51.0	66.6	25.1	60.9	56.0	63.2	-	△ 7.2	
1日入院者数	241	193	78	15	68	109	87	69	61	26	58	23	96	1,123	1,268	△ 145	△ 11.4	
1日外来者数	712	596	338	50	222	221	101	158	243	51	151	191	240	3,275	3,600	△ 326	△ 9.1	