

上水道事業
(法適用企業)

区分	甲府市	富士吉田市	都留市	山梨市	韮崎市	南7ヶ市	北社市	甲斐市	笛吹市	甲州市	中央市	市川三郷町	富士川町	忍野村	富士河口湖町	峡北地域広域水道企業団	峡東地域広域水道企業団	東部地域広域水道企業団	合計 (令和4年度)	合計 (令和3年度)	対前年度比較(※)	
																					増減額	増減率
損	5,469,183	748,661	333,746	578,378	825,429	1,446,202	2,082,486	947,864	1,671,988	940,869	254,020	181,742	308,835	154,662	345,214	1,290,050	1,115,452	1,466,560	20,161,341	24,989,442	△ 4,828,101	△ 19.3
益	4,287,464	506,046	243,001	484,918	537,401	1,190,776	883,494	785,448	1,127,020	509,476	227,795	137,716	180,422	46,303	280,106	1,001,560	728,175	839,499	13,996,620	14,169,902	△ 173,282	△ 1.2
計	15,652	44,205	5,745	10,000	126,229	35,298	299,446	4,062	350,489	211,800	0	3,910	32,845	85,300	16,845	1,108	0	313,073	1,556,007	1,415,104	140,903	10.0
算	4,534,330	666,352	278,275	592,489	824,507	1,274,026	2,057,254	711,119	1,659,914	902,498	237,081	165,741	257,343	153,541	355,738	1,147,943	2,138,408	1,518,325	19,474,884	22,908,766	△ 3,433,882	△ 15.0
書	2,129,979	399,532	114,264	233,146	245,798	562,538	888,913	303,356	604,077	325,349	128,972	88,206	126,952	70,252	124,398	476,355	580,795	871,402	8,274,284	8,342,280	△ 67,996	△ 0.8
書	37,272	44,561	24,297	31,788	25,113	70,586	112,827	527	109,484	49,150	23,037	9,058	8,216	0	8,810	12,609	30,336	111,597	709,268	783,442	△ 74,174	△ 9.5
計	934,853	82,309	55,471	△ 14,111	922	172,176	25,232	236,745	12,074	38,371	16,939	16,001	51,492	1,121	△ 10,524	142,107	△ 1,022,956	△ 51,765	686,457	2,080,676	△ 1,394,219	△ 67.0
算	926,937	82,309	55,471	0	954	173,367	25,232	236,916	6,016	38,411	16,988	16,360	31,262	1,121	0	141,422	76,851	0	1,829,617	2,172,161	△ 342,544	△ 15.8
書	0	0	0	13,869	0	0	0	0	0	0	0	0	0	0	10,113	0	0	51,702	75,684	93,941	△ 18,257	△ 19.4
計	17,086	0	0	0	0	0	0	0	8,093	0	0	0	39,010	0	0	685	53	0	64,927	4,823,930	△ 4,759,003	△ 98.7
算	9,170	0	0	242	32	1,191	0	171	2,035	40	49	359	18,780	0	411	0	1,099,860	63	1,132,403	4,821,474	△ 3,689,071	△ 76.5
書	934,853	82,309	55,471	0	922	172,176	25,232	236,745	12,074	38,371	16,939	16,001	51,492	1,121	0	142,107	0	0	1,785,813	2,174,864	△ 389,051	△ 17.9
計	0	0	0	14,111	0	0	0	0	0	0	0	0	0	0	10,524	0	1,022,956	51,765	1,099,356	94,188	1,005,168	1,067.2
算	0	447	33,131	14,658	0	1,477,366	22,668	0	3,751	△ 137,490	886,169	259,208	148,019	△ 690,167	307,298	0	0	△ 1,350,814	974,244	701,626	272,618	38.9
書	2,002,634	228,756	88,602	547	922	1,912,715	47,900	350,745	15,825	△ 99,119	903,108	275,209	199,511	△ 689,046	296,774	155,076	△ 1,022,956	△ 1,402,579	3,264,624	4,326,268	△ 1,061,644	△ 24.5
計	1,470,768	806,770	175,004	124,785	377,468	613,357	870,044	53,637	337,484	346,316	65,950	4,774	29,238	117,163	156,882	8,535	0	665,454	6,223,629	4,898,823	1,324,806	27.0
算	1,154,000	185,000	97,200	80,000	213,300	239,000	134,900	0	159,500	182,900	60,000	0	0	0	106,000	0	0	365,900	2,977,700	1,879,900	1,097,800	58.4
書	21,717	158,821	76,031	7,728	71,499	137,527	603,850	0	122,817	80,000	0	0	21,335	24,907	17,973	8,535	0	228,395	1,581,135	1,257,489	323,646	25.7
計	3,379,944	1,117,587	257,489	339,420	544,629	1,392,097	871,584	430,624	889,623	569,881	211,466	70,288	211,416	215,217	267,597	245,173	543,263	1,278,014	12,835,312	11,831,863	1,003,449	8.5
算	2,922,627	944,459	131,751	236,398	354,725	1,070,140	191,798	426,200	401,662	345,546	105,775	15,703	151,325	215,217	204,458	118,464	381,636	742,872	8,960,756	7,965,547	995,209	12.5
書	457,317	173,128	125,738	103,022	189,904	321,957	679,746	4,424	487,961	224,335	105,691	54,585	60,091	0	45,039	126,709	161,627	535,142	3,856,416	3,829,875	26,541	0.7
計	△ 1,909,176	△ 310,817	△ 82,485	△ 214,635	△ 167,161	△ 778,740	△ 1,540	△ 376,987	△ 552,139	△ 223,565	△ 145,516	△ 65,514	△ 182,178	△ 98,054	△ 110,715	△ 236,638	△ 543,263	△ 612,560	△ 6,611,683	△ 6,933,040	321,357	△ 4.6
算	1,909,176	310,817	82,485	214,635	167,161	778,740	1,540	376,987	552,139	223,565	145,516	65,514	182,178	98,054	93,579	236,638	543,263	612,560	6,594,547	6,933,040	△ 338,493	△ 4.9
書	605,516	136,582	71,310	197,257	147,911	453,543	0	228,273	552,139	193,557	145,516	65,142	169,460	98,054	78,882	213,676	508,597	552,750	4,418,165	4,815,367	△ 397,202	△ 8.2
計	1,067,781	146,000	0	0	0	263,173	0	114,000	0	0	0	0	0	0	0	12,969	0	0	1,603,923	1,543,966	59,957	3.9
算	△ 974,323	△ 228,508	△ 27,014	△ 228,746	△ 166,239	△ 606,564	23,692	△ 140,242	△ 540,065	△ 185,194	△ 128,577	△ 49,513	△ 130,686	△ 96,933	△ 121,239	△ 94,531	△ 1,566,219	△ 664,325	△ 5,925,226	△ 4,852,364	△ 1,072,862	22.1
書	5,784,295	1,384,407	421,500	698,763	1,123,338	2,103,585	2,039,925	838,387	1,945,460	1,147,030	319,575	147,823	341,807	298,506	498,937	916,761	2,100,876	1,924,937	24,035,912	26,398,349	△ 2,362,437	△ 8.9
計	926,937	82,309	55,471	△ 13,869	954	173,367	25,232	236,916	6,016	38,411	16,988	16,360	31,262	1,121	△ 10,113	141,422	76,851	△ 51,702	1,753,933	2,078,220	△ 324,287	△ 15.6
算										99,119							1,022,956	1,402,579	3,213,700	2,178,471	1,035,229	47.5
書	2,410,303	3,324,329	1,787,586	2,082,723	2,522,212	5,094,015	6,127,096	21,785	7,196,976	3,635,128	2,410,903	447,207	439,373	0	1,366,762	378,453	1,349,962	6,378,953	46,973,766	47,458,581	△ 484,815	△ 1.0
計	106	8	7	7	9	26	15	13	19	16	4	3	3	1	5	31	5	9	287	288	△ 1	△ 0.3
算	15,652	44,205	5,745	10,000	126,229	35,298	299,446	4,062	350,489	211,800	0	3,910	32,845	85,300	16,845	1,108	0	313,073	1,556,007	1,415,104	140,903	10.0
書	15,652	7,410	683	0	2,914	27,526	62,741	4,062	18,830	23,123	0	3,910	32,845	0	0	0	0	225,666	425,362	394,051	31,311	7.9
計	0	36,795	5,062	10,000	123,315	7,772	236,705	0	331,659	188,677	0	0	0	85,300	16,845	1,108	0	87,407	1,130,645	1,021,053	109,592	10.7
算	21,717	158,821	76,031	7,728	71,499	137,527	603,850	0	122,817	80,000	0	0	21,335	24,907	17,973	8,535	0	228,395	1,581,135	1,257,489	323,646	25.7
書	21,717	158,821	1,031	7,728	54,733	136,194	346,744	0	91,111	80,000	0	0	21,335	0	0	0	0	150,484	1,069,898	968,084	101,814	10.5
計	0	0	75,000	0	16,766	1,333	257,106	0	31,706	0	0	0	0	24,907	17,973	8,535	0	77,911	511,237	289,405	221,832	76.7
計	3,049,798	790,174	336,715	448,989	508,121	1,064,710	997,245	672,798	936,280	404,571	201,772	149,457	215,588	80,651	531,668	805,801	622,208	513,613	12,330,159	12,339,249	△ 9,090	△ 0.1
算	2,601,901	629,379	223,528	314,157	315,620	833,825	579,720	594,087	741,072	312,174	171,699	104,942	155,272	62,383	358,656	805,801	622,208	405,524	9,831,948	9,893,764	△ 61,816	△ 0.6
書	85.3	79.7	66.4	70.0	62.1	78.3	58.1	88.3	79.2	77.2	85.1	70.2	72.0	77.3	67.5	100.0	100.0	79.0	79.7	80.2	△ 1	△ 0.6