

病院事業（法適用企業）

（単位：千円、％）

区分	甲府市	富士吉田市	都留市	山梨市	大月市	韮崎市	北中市		上野原市	甲州市	飯富病院	峡南医療センター		合計 (令和4年度)	合計 (令和3年度)	対前年度比較		
							(塩川病院)	(甲陽病院)				(市川三郷病院)	(富士川病院)			増減額	増減率	
損益計	総収益	10,267,212	8,989,850	3,899,355	34,436	2,979,786	2,511,103	2,070,256	2,654,927	246,244	21,018	1,662,764	1,498,037	3,919,113	40,754,101	41,933,910	△ 1,179,809	△ 2.8
	医業収益	7,654,764	7,081,902	2,518,368	0	2,841,658	2,169,558	1,476,735	1,839,074	45,540	0	972,887	934,523	2,374,711	29,909,720	29,342,534	567,186	1.9
	うち入院収益	4,721,217	4,244,763	1,159,549	0	1,002,784	1,291,305	881,356	1,078,921	0	0	494,004	257,869	1,386,521	16,518,289	16,198,418	319,871	2.0
	うち外来収益	2,268,056	2,312,807	1,125,082	0	997,628	713,752	437,416	617,450	0	0	450,587	621,927	671,495	10,216,200	9,906,840	309,360	3.1
	他会計繰入金	1,040,044	645,789	687,597	34,042	395,090	200,321	177,213	180,736	231,735	16,934	81,132	172,769	292,260	4,155,662	4,424,731	△ 269,069	△ 6.1
	総費用	9,196,505	8,799,580	3,885,838	34,045	2,716,601	2,702,254	2,114,190	1,867,980	361,907	20,867	1,712,513	1,591,664	3,342,504	38,346,448	37,342,924	1,003,524	2.7
	医業費用	8,697,149	8,385,496	3,140,552	4,042	2,613,905	2,589,406	1,680,346	1,786,867	359,697	19,711	1,249,173	1,152,111	2,671,070	34,349,525	33,420,973	928,552	2.8
	うち減価償却	379,512	560,441	293,930	4,042	187,947	144,598	158,695	151,589	138,906	17,883	108,777	69,073	99,831	2,315,224	2,300,521	14,703	0.6
	医業外費用	497,289	414,084	688,881	30,003	102,696	102,528	433,844	81,113	2,210	1,156	463,340	439,433	671,221	3,927,798	3,846,899	80,899	2.1
	うち支払利息	105,271	58,267	5,460	3	20,785	8,050	28,138	16,805	2,210	664	9,338	2,691	682	258,364	296,295	△ 37,931	△ 12.8
算書	収支差引	1,070,707	190,270	13,517	391	263,185	△ 191,151	△ 43,934	786,947	△ 115,663	151	△ 49,749	△ 93,627	576,609	2,407,653	4,590,986	△ 2,183,333	47.6
	経常利益	1,067,178	53,367	21,070	391	263,185	0	0	196,440	0	151	0	0	575,175	2,176,957	2,212,111	△ 35,154	△ 1.6
	経常損失	0	0	0	0	0	180,831	92,503	0	115,697	0	49,749	94,434	0	533,214	394,617	138,597	35.1
	特別利益	5,596	136,903	48,852	0	0	0	48,569	590,507	34	0	0	927	1,647	833,035	2,848,544	△ 2,015,509	△ 70.8
	特別損失	2,067	0	56,405	0	0	10,320	0	0	0	0	0	120	213	69,125	75,052	△ 5,927	△ 7.9
	純利益	1,070,707	190,270	13,517	391	263,185	0	0	786,947	0	151	0	0	576,609	2,901,777	4,951,101	△ 2,049,324	△ 41.4
	純損失	0	0	0	0	0	191,151	43,934	0	115,663	0	49,749	93,627	0	494,124	360,115	134,009	37.2
	前年度繰越利益剰余金	△ 10,461,325	△ 673,016	△ 761,393	△ 36,147	0	△ 467,854	2,681	726,615	0	21,849	△ 284,480	△ 863,456	1,043,729	△ 11,752,797	△ 16,135,539	4,382,742	27.2
	当年度未処分利益剰余金	△ 9,390,618	△ 482,746	△ 747,876	△ 35,756	263,185	△ 659,005	△ 41,253	1,513,562	△ 115,663	22,000	△ 334,229	△ 957,083	1,620,338	△ 9,345,144	△ 11,544,553	2,199,409	19.1
	資本的収支	資本的収入	579,531	438,417	304,248	525	336,437	148,261	362,877	152,782	381,626	5,441	211,405	229,126	375,002	3,525,678	3,426,885	98,793
うち企業債		0	69,600	190,100	0	200,000	85,700	112,400	34,500	338,842	3,700	130,000	55,500	173,100	1,393,442	1,021,380	372,062	36.4
うち他会計繰入金		542,231	194,211	62,045	525	0	59,811	150,087	90,632	42,784	1,723	24,285	117,150	82,355	1,367,839	1,719,537	△ 351,698	△ 20.5
資本的支出		879,125	802,405	491,486	2,645	128,190	213,687	469,617	209,422	420,590	7,464	284,735	240,027	376,697	4,526,090	4,316,359	209,731	4.9
うち建設改良費		51,068	511,088	253,277	2,485	0	126,949	173,003	64,143	35,893	3,760	201,027	123,052	294,104	1,839,849	1,848,019	△ 8,170	△ 0.4
うち企業債償還金		827,457	291,317	238,209	160	122,240	86,018	255,234	143,119	384,697	3,686	83,708	116,841	82,355	2,635,041	2,444,990	190,051	7.8
収支差引		△ 299,594	△ 363,988	△ 187,238	△ 2,120	208,247	△ 65,426	△ 106,740	△ 56,640	△ 38,964	△ 2,023	△ 73,330	△ 10,901	△ 1,695	△ 1,000,412	△ 889,474	△ 110,938	△ 12.5
補てん財源		299,594	363,988	187,238	2,120	0	65,426	106,740	56,640	38,964	2,023	73,330	10,901	1,695	1,208,659	889,474	319,185	35.9
うち内部留保資金		0	330,667	164,213	0	0	65,004	106,740	56,640	34,064	2,023	73,330	10,355	1,610	844,646	749,555	95,091	12.7
うち積立金取り崩し額		0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
形式収支	771,113	△ 173,718	△ 173,721	△ 1,729	471,432	△ 256,577	△ 150,674	730,307	△ 154,627	△ 1,872	△ 123,079	△ 104,528	574,914	1,407,241	3,701,512	△ 2,294,271	62.0	
決算規模	9,696,118	9,041,544	4,083,394	32,648	2,656,844	2,771,343	2,425,112	1,925,813	643,591	10,448	1,888,471	1,762,618	3,619,370	40,557,314	39,358,762	1,198,552	3.0	
経常損益	1,067,178	53,367	21,070	391	263,185	△ 180,831	△ 92,503	196,440	△ 115,697	151	△ 49,749	△ 94,434	575,175	1,643,743	1,817,494	△ 173,751	9.6	
累積欠損金	9,390,618	482,746	747,876	35,756	0	659,005	41,253	0	115,663	0	334,229	957,083	0	12,764,229	13,677,254	△ 913,025	△ 6.7	
地方債現在高	4,781,169	2,868,490	1,146,326	640	1,566,838	771,743	2,625,862	887,708	40,118	418,155	1,129,463	0	0	16,236,512	17,480,077	△ 1,243,565	△ 7.1	
職員数	683	473	269	0	202	280	144	121	0	0	143	101	236	2,652	2,629	23	0.9	
再掲	収益繰入金	1,040,044	645,789	687,597	34,042	395,090	200,321	177,213	180,736	231,735	16,934	81,132	172,769	292,260	4,155,662	4,424,731	△ 269,069	△ 6.1
	うち基準内	1,040,044	584,132	687,597	4,042	283,604	200,321	177,213	180,736	231,735	14,193	81,132	123,328	258,062	3,866,139	3,886,468	△ 20,329	△ 0.5
	うち基準外	0	61,657	0	30,000	111,486	0	0	0	0	2,741	0	49,441	34,198	289,523	538,263	△ 248,740	△ 46.2
	資本繰入金	542,231	194,211	62,045	525	0	59,811	150,087	90,632	42,784	1,723	24,285	117,150	82,355	1,367,839	1,719,537	△ 351,698	△ 20.5
	うち基準内	542,231	194,211	62,045	525	0	59,811	148,707	88,472	42,784	1,723	24,285	26,826	40,296	1,231,916	1,286,973	△ 55,057	△ 4.3
うち基準外	0	0	0	0	0	0	1,380	2,160	0	0	0	90,324	42,059	135,923	432,564	△ 296,641	△ 68.6	
病床数	399	310	140	30	197	171	108	122	135	39	87	90	158	1,986	1,995	△ 9	△ 0.5	
延入院者数	86,084	71,098	28,660	5,856	24,931	37,705	32,611	29,505	24,551	9,197	16,910	9,222	31,791	408,121	413,582	△ 5,461	△ 1.3	
延外来者数	173,415	153,505	111,769	31,134	69,658	60,104	37,932	65,508	83,631	14,206	36,703	45,723	60,773	944,061	928,327	15,734	1.7	
延病床数	148,110	113,150	51,100	10,950	71,905	62,415	39,420	44,530	49,275	14,235	31,755	32,850	57,670	727,365	728,175	△ 810	△ 0.1	
病床利用率	58.1	62.8	56.1	53.5	34.7	60.4	82.7	66.3	49.8	64.6	53.3	28.1	55.1	56.1	56.8	-	△ 0.7	
1日入院者数	236	195	79	16	68	103	89	81	67	25	46	25	87	1,118	1,133	△ 15	△ 1.3	
1日外来者数	714	632	381	106	238	247	104	179	285	48	137	188	250	3,510	3,459	51	1.5	