

様式4	5. 介護保険特別会計経理状況 (1) 保険事業勘定																			相互財政安定化事業交付金	財産収入	寄付金
	歳入																					
	保険料		分担金及び負担金		使用料及び手数料		国庫支出金				支払基金交付金		都道府県支出金									
	介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)	その他	介護給付費交付金	地域支援事業交付金	都道府県負担金	財政安定化基金支出金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)	その他					
1	甲府市	2,042,055,697	0	0	0	838,900	1,955,940,037	663,459,000	3,971,810	63,859,020	3,179,000	3,369,060,000	21,578,000	1,583,660,727	0	1,985,905	31,929,510	0	0	723,374	0	
2	韮崎市	256,444,355	0	0	0	44,300	243,708,233	93,971,000	5,407,000	5,583,330	1,515,000	433,837,242	6,704,000	203,697,000	0	2,703,500	2,791,665	0	0	197,372	0	
3	南アルプス市	656,966,270	0	0	0	15,018,500	621,562,395	220,061,000	6,657,576	20,222,389	71,941,000	1,081,082,112	8,189,996	507,507,736	0	3,328,788	10,111,194	0	0	1,000	0	
4	北杜市	513,625,257	0	0	1,594,500	146,400	503,517,605	221,228,000	5,201,250	9,532,890	13,182,000	924,055,681	11,135,000	467,868,056	0	2,600,625	4,766,445	0	0	48,403	0	
5	甲斐市	523,250,144	10,340,000	0	0	157,200	440,712,420	85,908,000	1,588,614	12,576,296	45,000,000	758,704,524	5,430,000	350,265,269	0	794,307	6,288,148	0	0	26,000	0	
6	中央市	234,567,614	0	0	0	63,900	205,204,445	60,515,000	2,390,500	2,357,505	0	364,305,129	2,964,000	179,030,037	0	1,195,250	1,178,752	0	0	11,278	0	
7	昭和町	105,350,050	0	0	0	41,200	82,231,432	14,719,000	1,849,609	817,695	0	138,864,000	2,293,000	65,685,000	0	924,804	408,847	0	0	52	0	
中北圏域		4,332,259,387	10,340,000	0	1,594,500	16,310,400	4,052,876,567	1,359,861,000	27,066,359	114,949,125	134,817,000	7,069,908,688	58,293,996	3,357,713,825	0	13,533,179	57,474,561	0	0	1,007,479	0	
8	山梨市	388,744,740	0	1,503,850	0	85,100	355,195,601	151,243,000	5,258,500	11,899,305	1,639,000	632,779,548	8,438,180	303,262,000	0	2,629,250	5,949,652	0	0	324,012	0	
9	笛吹市	707,635,246	0	0	0	206,500	665,022,071	235,063,000	9,644,250	14,895,900	1,680,000	1,164,194,479	11,958,000	554,160,000	0	4,822,125	7,447,950	0	0	2	0	
10	甲州市	415,111,100	0	0	0	67,100	374,823,268	150,321,000	1,588,400	9,960,975	1,627,000	642,475,703	3,876,000	305,961,000	0	794,200	4,980,487	1,978,000	0	66,722	0	
峡東圏域		1,511,491,086	0	1,503,850	0	358,700	1,395,040,940	536,627,000	16,491,150	36,756,180	4,946,000	2,439,449,730	24,272,180	1,163,383,000	0	8,245,575	18,378,089	1,978,000	0	390,736	0	
11	市川三郷町	298,329,570	0	0	0	400	245,433,301	108,311,000	2,000,000	9,516,690	881,000	438,389,357	6,070,000	210,927,000	0	1,000,000	4,758,345	0	0	123,837	0	
12	増穂町	154,449,390	0	0	0	5,300	145,000,848	60,181,000	3,180,084	3,647,791	1,367,000	261,586,596	3,943,000	129,835,502	0	1,590,042	1,823,895	0	0	25,954	0	
13	鯉沢町	69,124,600	0	2,855,200	0	0	69,140,938	31,671,000	1,394,000	426,870	1,275,000	115,916,125	1,728,000	57,355,000	0	697,000	213,435	458,000	0	0	0	
14	早川町	26,681,420	0	0	0	0	29,731,065	11,427,000	212,750	66,015	1,253,000	55,464,761	480,000	28,444,758	0	106,375	33,007	0	0	0	0	
15	身延町	231,951,120	0	0	0	0	274,441,218	147,208,000	635,443	8,828,342	1,480,000	491,746,410	1,867,000	244,893,000	0	317,721	4,414,171	0	0	360,271	0	
16	南部町	123,218,860	0	0	0	2,424,750	127,943,856	59,847,000	1,575,000	4,784,265	1,354,000	219,861,000	1,953,260	106,804,000	0	787,500	2,392,132	0	0	127,899	0	
峡南圏域		903,754,960	0	2,855,200	0	2,430,450	891,691,226	418,645,000	8,997,277	27,269,973	7,610,000	1,582,964,249	16,041,260	778,259,260	0	4,498,638	13,634,985	458,000	0	637,961	0	
17	富士吉田市	460,575,524	8,107,068	0	0	81,520	395,058,010	119,429,000	2,645,000	13,735,790	1,702,000	703,861,998	5,708,000	338,806,000	0	1,322,500	6,867,895	0	0	53,678	0	
18	都留市	329,769,200	0	0	0	121,200	286,044,894	100,864,000	1,500,000	10,449,166	625,000	500,961,407	6,666,000	239,584,000	0	750,000	5,224,583	0	0	4	0	
19	大月市	314,762,715	0	0	0	277,000	290,544,411	109,751,000	3,731,250	9,882,405	1,573,000	519,904,347	4,626,000	255,447,735	0	1,865,625	4,941,202	0	0	214,893	0	
20	上野原市	264,627,700	0	0	0	61,100	246,307,603	81,654,000	1,142,000	8,273,340	0	440,111,208	5,303,000	211,493,000	0	571,000	4,136,670	0	0	0	0	
21	道志村	23,731,400	0	0	0	3,700	22,762,128	7,859,000	255,000	1,215,000	436,000	38,752,393	312,776	19,764,000	0	127,500	607,500	0	0	0	0	
22	西桂町	40,133,600	0	0	0	3,800	30,139,097	10,091,000	155,000	40,500	1,283,000	51,011,000	422,000	24,215,000	0	77,500	20,250	0	0	7,520	0	
23	忍野村	52,727,800	0	0	0	15,900	44,664,295	13,299,000	322,500	1,530,900	0	79,110,075	525,000	36,506,354	0	161,250	765,450	0	0	10,838	0	
24	山中湖村	46,989,200	0	0	0	6,420	35,061,790	6,861,000	415,906	1,263,316	453,000	61,155,158	515,000	30,504,306	0	207,953	631,658	0	0	55,980	0	
25	鳴沢村	26,194,530	0	0	0	6,700	22,902,595	5,530,000	258,228	1,215,000	1,139,000	42,914,834	320,000	20,312,866	0	129,114	607,500	0	0	4,122	0	
26	富士河口湖町	216,854,990	2,731,516	0	0	57,600	185,972,595	51,932,000	1,020,750	5,212,350	1,436,000	330,100,000	1,440,873	161,883,000	0	510,375	2,606,175	0	0	9,834	0	
27	小菅村	11,502,870	0	0	0	0	11,552,550	6,249,000	75,000	1,215,000	1,234,000	20,880,000	282,000	10,160,000	0	37,500	607,500	0	0	0	0	
28	丹波山村	11,531,080	0	0	0	0	9,244,133	5,236,000	152,500	105,705	1,237,000	16,206,000	189,000	8,311,000	0	76,250	52,852	0	0	16,209	0	
富士・東部圏域		1,799,400,609	10,838,584	0	0	634,940	1,580,254,101	518,755,000	11,673,134	54,138,472	11,098,000	2,804,968,420	26,309,649	1,356,987,261	0	5,836,567	27,069,235	0	0	373,078	0	
県合計		8,546,906,042	21,178,584	4,359,050	1,594,500	19,734,490	7,919,862,834	2,833,888,000	64,227,920	233,113,750	158,471,000	13,897,291,087	124,917,085	6,656,343,346	0	32,113,959	116,556,870	2,436,000	0	2,409,254	0	

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳入										歳出									
繰入金							繰越金	市町村債		諸収入	合計	総務費	保険給付費						
一般会計繰入金 (12.5%)	総務費に係る 一般会計繰入金	給付準備基 金繰入金	介護サービス事 業勘定繰入金	地域支援 事業交付金 (介護予防 事業)	地域支援 事業交付金 (包括的支援 事業・任意事業)	その他		財政安定化 基金貸付金	その他				介護サービス 等諸費	介護予防サー ビス等諸費	高額介護 サービス等費	特定入所者介護 サービス等費	審査支払 手数料	市町村 特別給付	その他
1,358,184,109	385,354,341	0	0	1,851,834	31,825,627	0	214,074,654	0	0	24,935,853	11,758,467,398	389,928,420	9,695,469,553	538,936,390	185,461,853	432,399,720	16,862,025	0	0
169,499,729	73,654,228	0	0	2,270,024	706,255	0	39,885,589	0	0	11,300	1,542,631,122	86,781,764	1,206,477,832	69,444,057	20,169,971	57,966,360	1,939,615	0	0
427,257,000	92,323,000	0	0	2,871,433	91,447,207	0	102,379,907	0	0	359,657	3,939,288,160	231,500,469	3,141,829,406	105,821,605	51,546,043	143,169,910	4,783,250	0	0
366,143,111	57,732,458	0	0	2,347,035	4,486,998	0	100,991,836	0	0	1,335,764	3,211,539,314	88,030,490	2,600,432,351	135,939,320	47,653,808	142,510,510	3,828,120	0	0
304,552,000	77,699,000	0	0	2,203,879	7,437,579	0	4,731,439	0	0	77,035	2,637,741,854	131,465,691	2,207,756,714	66,747,483	28,053,295	88,356,170	3,896,995	0	0
143,130,644	37,347,912	0	0	373,098	302,533	0	11,500,413	0	0	0	1,246,438,010	37,347,912	1,070,322,382	15,023,209	14,448,205	43,729,934	1,521,425	0	0
57,576,454	7,560,000	0	0	476,762	110,929	0	15,371,305	0	0	70,303	494,350,442	6,664,987	430,733,247	8,947,392	5,386,133	14,835,690	709,175	0	0
2,826,343,047	731,670,939	0	0	12,394,065	136,317,128	0	488,935,143	0	0	26,789,912	24,830,456,300	971,719,733	20,353,021,485	940,859,456	352,719,308	922,968,294	33,540,605	0	0
255,070,711	98,816,632	0	0	2,629,250	4,330,602	168,000	64,624,609	0	0	402,836	2,294,994,378	99,857,832	1,846,182,088	56,624,357	33,432,523	101,504,750	2,821,975	0	0
519,806,000	136,759,000	0	0	4,786,000	6,850,000	751,000	64,386,479	0	0	133,155	4,110,201,157	132,567,432	3,432,737,776	134,939,502	59,169,692	164,372,628	5,293,780	0	0
252,497,000	51,315,000	0	0	3,000	3,461,000	0	141,093,334	0	0	0	2,362,000,289	75,816,225	1,876,310,995	75,222,651	31,674,633	90,501,230	3,197,225	0	0
1,027,373,711	286,890,632	0	0	7,418,250	14,641,602	919,000	270,104,422	0	0	535,991	8,767,195,824	308,241,489	7,155,230,859	266,786,510	124,276,848	356,378,608	11,312,980	0	0
184,721,000	50,873,000	0	0	1,000,000	20,195,000	0	85,151,214	0	0	220,368	1,667,901,082	54,691,237	1,274,940,733	34,238,311	21,293,266	66,406,964	1,842,050	0	0
104,856,000	59,047,000	6,752,000	0	1,578,000	1,662,000	0	15,579,424	0	0	7,582,086	963,692,912	41,353,405	732,646,584	37,734,088	12,295,430	42,579,330	1,022,580	0	0
52,440,000	38,317,000	0	0	558,000	174,000	0	24,124,034	0	0	37,500	467,905,702	37,275,331	343,132,817	9,899,402	5,376,635	19,062,390	528,010	0	0
26,893,000	18,785,000	1,892,000	0	106,000	70,000	0	4,757,038	0	0	0	206,403,189	23,335,615	155,892,873	7,137,753	4,323,329	10,802,930	190,190	0	0
195,609,491	59,617,974	0	0	309,219	4,293,213	0	25,276,225	0	0	0	1,693,248,818	59,617,974	1,391,588,468	58,769,926	27,206,267	85,338,108	1,973,150	0	0
122,806,000	48,980,000	0	0	788,000	2,393,000	0	45,760,861	0	0	0	873,801,383	34,974,083	636,629,209	41,001,979	9,127,283	28,680,721	1,150,640	0	0
687,325,491	275,619,974	8,644,000	0	4,339,219	28,787,213	0	200,648,796	0	0	7,839,954	5,872,953,086	251,247,645	4,534,830,684	188,781,459	79,622,190	252,850,443	6,706,620	0	0
282,388,928	79,022,711	0	0	812,940	11,521,260	0	8,945,030	0	0	497,800	2,441,142,652	94,723,219	2,001,551,492	115,187,668	33,791,522	105,308,090	3,272,655	0	0
199,894,233	25,857,516	0	0	342,303	5,224,583	4,500,292	60,670,859	0	0	3,479,630	1,782,328,870	26,410,916	1,463,392,742	40,426,464	20,239,832	72,482,350	2,641,760	0	0
203,737,660	46,005,536	7,795,778	0	1,916,000	4,267,000	12,166,000	2,784,772	0	0	1,099,850	1,797,294,179	49,078,476	1,469,040,145	51,590,115	28,650,550	78,214,710	2,399,510	0	0
174,876,371	106,102,945	0	0	379,956	3,780,902	0	1,274,268	0	0	118,000	1,550,213,063	106,164,545	1,277,740,013	33,147,125	18,251,997	67,656,530	2,215,305	0	0
15,906,556	10,297,632	0	0	127,500	607,500	3,695,822	5,662,835	0	0	1,050,900	153,175,142	10,297,632	111,914,166	7,634,126	1,956,643	6,613,550	184,870	0	0
20,384,896	4,670,762	0	0	46,872	12,627	0	21,997,880	0	0	0	204,692,304	8,727,481	149,409,074	5,513,679	2,039,816	5,841,200	275,405	0	0
32,803,000	5,850,000	2,684,230	0	143,000	874,000	0	5,989,197	0	0	34,645	278,017,434	4,661,336	236,369,711	10,788,928	2,402,229	8,503,640	385,035	0	0
24,154,135	14,983,022	0	0	88,255	631,659	4,013,645	14,719,524	0	0	12,750	242,723,677	15,442,442	175,429,329	9,092,309	1,838,018	6,576,070	297,350	0	0
16,497,895	8,218,697	0	0	103,506	607,500	12,723	6,847,398	0	0	54,550	153,876,758	8,367,532	122,931,488	2,274,804	2,464,560	4,189,350	176,510	0	0
132,749,615	21,936,000	0	0	449,936	2,458,756	0	48,415,121	0	0	299,532	1,168,077,018	26,491,112	986,930,123	17,372,363	15,630,517	40,980,580	1,353,085	0	0
11,248,000	11,966,000	0	0	38,000	3,641,000	0	11,946,941	0	0	0	102,835,361	15,916,048	56,881,117	2,100,674	1,165,707	3,458,830	70,870	0	0
6,719,033	2,774,463	0	0	23,012	0	2,011,572	17,972,290	0	0	195	81,858,294	10,359,113	44,859,617	4,590,345	975,132	3,245,850	81,320	0	0
1,121,360,322	337,485,284	10,480,008	0	4,471,280	33,626,787	26,400,054	207,226,115	0	0	6,647,852	9,956,034,752	376,639,852	8,096,449,017	299,718,600	129,406,523	403,070,750	13,353,675	0	0
5,662,402,571	1,631,666,829	19,124,008	0	28,622,814	213,372,730	27,319,054	1,166,914,476	0	0	41,813,709	49,426,639,962	1,907,848,719	40,139,532,045	1,696,146,025	686,024,869	1,935,268,095	64,913,880	0	0

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳出														歳入歳出差引残額 (国負担金等償還分 +H20準備基金積立 分ほか)
地域支援事業		財政安定化 基金拠出金	相互財政安定化事業負 担金	保健福祉 事業費	基金積立金	公債費		予備費	諸支出金			合計		
介護予防事業費	包括的支援事業・任意事 業					財政安定化 基金償還金	その他		介護サービス事業勘定繰 出金	他会計 繰出金	その他			
14,964,976	178,111,405	11,451,000	0	0	86,220,334	0	0	0	0	0	190,067,004	11,739,872,680	18,594,718	
18,160,202	3,487,684	1,558,000	0	0	8,050,741	0	0	0	0	0	27,622,535	1,501,658,761	40,972,361	
22,379,768	145,512,952	3,363,000	0	0	1,000	29,320,000	0	0	0	0	908,596	3,880,135,999	59,152,161	
20,372,032	3,958,609	3,021,000	0	0	52,995,826	0	0	0	0	0	47,774,285	3,146,516,351	65,022,963	
7,426,488	32,002,853	2,518,000	0	0	4,719,000	0	0	0	0	0	4,897,740	2,577,840,429	59,901,425	
2,984,781	1,494,089	1,220,000	0	0	11,278	5,743,333	0	0	0	0	17,232,961	1,211,079,509	35,358,501	
3,743,131	547,800	505,000	0	0	0	400,000	0	0	0	776,000	6,426,583	479,675,138	14,675,304	
90,031,378	365,115,392	23,636,000	0	0	151,998,179	35,463,333	0	0	0	776,000	294,929,704	24,536,778,867	293,677,433	
21,034,000	29,381,000	2,262,000	0	0	16,537,000	2,483,333	0	0	0	0	46,061,646	2,258,182,504	36,811,874	
36,444,102	32,526,286	3,729,000	0	0	2,403,000	29,663,333	0	0	0	13,796,000	41,624,614	4,089,267,145	20,934,012	
9,392,826	27,504,608	2,455,000	0	0	34,779,497	950,000	0	0	0	0	68,528,027	2,296,332,917	65,667,372	
66,870,928	89,411,894	8,446,000	0	0	53,719,497	33,096,666	0	0	0	13,796,000	156,214,287	8,643,782,566	123,413,258	
8,000,000	38,428,736	1,599,000	0	0	39,494,837	19,733,333	0	0	0	18,258,794	34,962,007	1,613,889,268	54,011,814	
12,892,977	29,903,925	854,000	0	0	0	0	0	0	0	0	8,791,144	920,073,463	43,619,449	
5,829,474	5,623,636	440,000	0	0	0	2,000,000	0	0	0	18,092,000	3,898,929	451,158,624	16,747,078	
783,913	223,300	169,000	0	0	1,828,519	0	0	0	0	0	1,240,092	205,927,514	475,675	
2,473,758	21,201,055	1,649,000	0	0	15,112,835	0	0	0	0	0	14,236,786	1,679,167,327	14,081,491	
11,999,124	21,611,123	807,000	0	0	15,266,866	0	0	0	0	11,970,391	18,523,864	831,722,263	42,079,120	
41,979,246	116,991,775	5,518,000	0	0	71,703,057	21,733,333	0	0	0	48,321,185	81,652,822	5,701,938,459	171,014,627	
6,994,212	38,568,895	2,309,000	0	0	53,678	0	0	0	0	442,999	23,640,040	2,425,843,470	15,299,182	
2,829,526	33,656,632	1,777,000	0	0	19,658,000	0	0	0	0	0	40,636,185	1,724,151,407	58,177,463	
15,328,628	33,589,741	1,790,000	0	0	57,110,199	0	0	0	0	1,600	8,880,835	1,795,674,509	1,619,670	
3,039,650	18,671,122	1,432,000	0	0	5,202,476	0	0	0	0	0	12,900,805	1,546,421,568	3,791,495	
1,020,000	3,000,000	132,000	0	0	1,821,784	0	0	0	0	0	4,971,345	149,546,116	3,629,026	
1,099,582	2,921,558	212,000	0	0	10,805,520	0	0	0	0	3,433,870	8,016,973	198,296,158	6,396,146	
979,216	4,215,730	260,000	0	0	2,322,823	3,600,000	0	0	0	0	3,528,786	278,017,434	0	
708,034	7,130,945	215,000	0	0	8,046,764	0	0	0	0	0	6,728,739	231,505,000	11,218,677	
828,054	3,000,000	133,000	0	0	4,122	0	0	0	0	0	1,368,124	145,737,544	8,139,214	
3,599,490	12,142,006	1,050,000	0	0	0	1,573,000	0	0	0	0	18,973,659	1,126,095,935	41,981,083	
216,752	5,833,727	77,000	0	0	0	0	0	0	0	782,715	3,671,753	90,175,193	12,460,168	
184,100	0	75,000	0	0	4,399,000	0	0	0	0	0	3,391,489	72,160,966	9,697,328	
36,827,244	162,730,356	9,462,000	0	0	109,424,366	5,173,000	0	0	0	4,661,184	136,708,733	9,783,625,300	172,409,452	
235,708,796	734,249,417	47,062,000	0	0	386,845,099	95,466,332	0	0	0	67,554,369	669,505,546	48,666,125,192	760,514,770	