

様式4	5. 介護保険特別会計経理状況 (1) 保険事業勘定																				
	歳入																				
	保険料		分担金及び負担金		使用料及び手数料		国庫支出金				支払基金交付金		都道府県支出金				相互財政安定化事業交付金	財産収入	寄付金		
	介護保険料	認定審査会負担金	その他	使用料	手数料	介護給付費負担金	調整交付金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)	その他	介護給付費交付金	地域支援事業交付金	都道府県負担金	財政安定化基金支出金	地域支援事業交付金(介護予防事業)	地域支援事業交付金(包括的支援事業・任意事業)				その他	
1	甲府市	2,083,871,406	0	0	0	757,750	2,068,205,836	709,235,000	23,236,075	64,640,051	106,134,042	3,620,064,000	38,315,000	1,657,286,173	0	11,618,037	32,320,025	0	0	1,495,491	0
2	韮崎市	260,915,263	0	0	0	51,400	250,142,204	100,842,000	5,743,750	9,880,258	13,262,317	455,382,000	7,366,680	212,723,000	0	2,871,875	4,940,129	0	0	85,412	0
3	南アルプス市	676,674,520	0	0	14,129,900	78,600	692,522,250	235,043,000	9,389,130	20,353,914	762,000	1,142,618,723	12,983,000	548,838,000	0	4,694,565	10,176,957	0	0	1,000	0
4	北杜市	523,424,140	0	0	1,672,750	126,780	507,013,859	225,448,000	8,329,500	8,149,410	29,640,091	934,338,000	15,371,000	455,063,000	0	4,164,750	4,074,705	0	0	123,708	0
5	甲斐市	546,512,605	10,103,000	0	0	157,000	478,484,531	87,098,000	3,379,648	13,118,841	29,283,261	801,106,454	5,805,000	376,475,000	0	1,689,824	6,559,420	0	0	59,000	0
6	中央市	243,457,152	0	0	0	64,500	212,509,025	60,808,000	2,945,500	3,363,942	11,633,096	364,291,998	3,652,000	174,261,000	0	1,472,750	1,681,971	0	0	11,818	0
7	昭和町	109,549,350	0	0	0	40,400	92,750,113	16,145,000	1,585,500	1,126,305	5,704,591	160,572,607	2,030,000	72,856,946	0	792,750	563,152	0	0	52	0
中北圏域		4,444,404,436	10,103,000	0	15,802,650	1,276,430	4,301,627,818	1,434,619,000	54,609,103	120,632,721	196,419,398	7,478,373,782	85,522,680	3,497,503,119	0	27,304,551	60,316,359	0	0	1,776,481	0
8	山梨市	395,036,280	0	1,436,350	0	71,700	388,489,479	168,826,000	4,028,500	10,998,180	650,000	715,709,198	9,927,540	335,367,286	0	2,014,250	5,499,090	0	0	190,323	0
9	笛吹市	723,853,880	0	0	0	160,900	722,207,187	252,679,000	12,132,750	11,742,975	35,943,551	1,248,004,869	15,509,000	598,302,818	0	6,066,375	5,871,487	0	0	3,704	0
10	甲州市	418,853,000	0	0	0	59,300	398,645,286	167,201,000	4,192,512	11,805,644	649,000	715,327,088	6,200,000	330,112,000	0	2,096,256	5,902,822	0	0	101,813	0
峡東圏域		1,537,743,160	0	1,436,350	0	291,900	1,509,341,952	588,706,000	20,353,762	34,546,799	37,242,551	2,679,041,155	31,636,540	1,263,782,104	0	10,176,881	17,273,399	0	0	295,840	0
11	市川三郷町	301,122,590	0	0	0	232,909	262,110,767	116,514,000	3,034,500	13,075,830	13,031,798	471,571,610	8,340,000	227,404,000	0	1,517,250	6,537,915	0	0	276,908	0
12	増穂町	157,065,280	0	0	0	4,200	154,414,031	64,647,000	3,239,000	5,247,180	7,712,174	275,430,000	4,444,000	133,207,000	0	1,619,500	2,623,590	0	0	4,105	0
13	鯉沢町	69,173,390	0	2,336,400	0	0	66,836,916	32,408,000	1,275,000	912,951	3,960,237	115,392,769	2,111,650	55,572,000	0	637,500	456,475	462,000	0	0	0
14	早川町	26,118,380	0	0	0	0	30,936,228	19,456,000	347,750	84,599	2,257,872	56,031,593	613,000	28,339,070	0	173,875	42,300	0	0	2,988	0
15	身延町	228,338,480	0	0	0	0	283,088,612	160,337,000	3,419,005	8,851,893	12,393,968	509,208,000	4,239,000	250,592,000	0	1,709,502	4,425,946	0	0	173,223	0
16	南部町	123,730,170	0	0	0	2,562,500	129,852,924	62,103,000	2,022,000	6,551,685	6,679,241	228,573,642	2,507,000	108,192,000	0	1,011,000	3,275,842	0	0	175,881	0
峡南圏域		905,548,290	0	2,336,400	0	2,799,609	927,239,478	455,465,000	13,337,255	34,724,138	46,035,290	1,656,207,614	22,254,650	803,306,070	0	6,668,627	17,362,068	462,000	0	633,105	0
17	富士吉田市	471,984,725	8,562,752	0	0	133,800	431,923,380	131,732,000	3,422,500	17,276,085	23,882,249	763,341,542	8,274,000	368,627,000	0	1,711,250	8,638,042	0	0	474,145	0
18	都留市	333,503,900	0	0	0	92,700	294,989,122	106,808,000	3,656,500	14,608,350	16,044,739	512,081,000	8,075,000	243,304,000	0	1,828,250	7,304,175	0	0	110,007	0
19	大月市	316,361,200	0	0	0	259,200	285,301,150	112,412,000	4,807,000	10,984,410	15,204,854	503,333,000	8,315,875	245,298,000	0	2,403,500	5,492,205	0	0	408,953	0
20	上野原市	270,580,500	0	0	0	68,900	259,693,428	85,475,000	1,473,000	7,797,060	14,404,610	452,212,000	7,725,000	222,873,000	0	736,500	3,898,530	0	0	40,219	0
21	道志村	23,524,500	0	0	0	5,400	24,899,141	10,119,000	328,250	1,215,000	2,176,435	41,141,000	407,200	21,915,000	0	164,125	607,500	0	0	0	0
22	西桂町	41,422,500	0	0	0	2,700	35,948,200	11,439,000	213,550	1,032,750	2,872,636	59,722,000	561,000	28,915,000	0	106,775	516,375	0	0	34,521	0
23	忍野村	53,862,200	0	0	0	6,200	53,033,324	15,227,000	662,750	1,986,930	2,440,815	95,813,618	1,323,000	44,017,364	0	331,375	993,465	0	0	10,320	0
24	山中湖村	48,517,700	0	0	0	11,900	40,118,418	7,341,000	460,750	1,774,095	3,336,220	71,580,000	680,000	33,574,000	0	230,375	887,047	0	0	103,645	0
25	鳴沢村	27,960,820	0	0	0	9,900	26,787,526	5,671,000	492,964	1,215,000	2,622,889	48,155,000	611,000	23,652,904	0	246,482	607,500	0	0	3,611	0
26	富士河口湖町	223,648,070	2,608,654	0	0	44,700	201,507,919	58,716,000	1,936,500	5,179,950	11,592,870	346,587,000	2,401,000	171,033,000	0	968,250	2,589,975	0	0	20,205	0
27	小菅村	11,569,160	0	0	0	0	11,859,602	6,577,000	217,500	1,215,000	1,966,675	20,196,000	283,000	9,995,000	0	108,750	607,500	0	0	9,267	0
28	丹波山村	11,266,430	0	0	0	0	12,512,646	6,970,000	149,405	87,075	2,048,533	21,802,202	215,000	12,104,972	0	74,702	43,537	0	0	1,352	0
富士・東部圏域		1,834,201,705	11,171,406	0	0	635,400	1,678,573,856	558,487,000	17,820,669	64,371,705	98,593,525	2,935,964,362	38,871,075	1,425,309,240	0	8,910,334	32,185,851	0	0	1,216,245	0
県合計		8,721,897,591	21,274,406	3,772,750	15,802,650	5,003,339	8,416,783,104	3,037,277,000	106,120,789	254,275,363	378,290,764	14,749,586,913	178,284,945	6,989,900,533	0	53,060,393	127,137,677	462,000	0	3,921,671	0

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳入										歳出									
繰入金							繰越金	市町村債		諸収入	合計	総務費	保険給付費						
一般会計繰入金 (12.5%)	総務費に係る 一般会計繰入金	給付準備金 繰入金	介護サービス事 業勘定繰入金	地域支援 事業交付金 (介護予防 事業)	地域支援 事業交付金 (包括的支援 事業・任意事業)	その他		財政安定化 基金貸付金	その他				介護サービス 等諸費	介護予防サー ビス等諸費	高額介護 サービス等費	特定入所者介護 サービス等費	審査支払 手数料	市町村 特別給付	その他
1,456,534,742	389,976,644	133,658,452	0	3,397,196	32,068,952	0	18,594,718	0	0	23,209,452	12,474,619,042	391,206,406	10,378,623,278	586,151,785	196,799,947	473,996,997	17,778,300	0	0
183,432,686	65,253,514	14,004,123	0	2,768,901	578,192	0	40,972,361	0	0	29,000	1,631,245,065	83,611,929	1,307,059,255	66,905,792	24,649,777	66,839,600	2,007,065	0	0
499,980,000	136,271,000	0	0	4,520,344	89,673,774	0	59,152,161	22,480,000	0	352,369	4,180,695,207	97,247,390	3,333,105,652	117,166,588	56,588,936	164,763,880	5,134,560	0	0
372,918,215	65,614,980	0	0	7,224,402	7,759,657	0	65,022,963	0	0	0	3,235,479,910	68,056,123	2,651,449,281	130,539,333	49,307,347	148,271,990	3,777,770	0	0
332,051,000	100,000,000	0	0	6,000,000	6,000,000	0	59,901,425	0	0	0	2,863,784,009	103,006,190	2,366,587,449	110,057,860	31,239,481	100,837,870	4,179,335	0	0
147,484,905	41,884,400	0	0	692,099	342,485	0	35,358,501	0	0	0	1,305,915,142	41,884,400	1,071,422,091	39,218,406	16,944,096	50,665,778	1,628,870	0	0
65,518,000	7,970,000	2,001,000	0	1,133,000	671,000	0	14,675,304	0	0	0	555,685,070	6,878,911	464,730,369	15,006,021	6,351,746	17,549,470	772,540	0	0
3,057,919,548	806,970,538	149,663,575	0	25,735,942	137,094,060	0	293,677,433	22,480,000	0	23,590,821	26,247,423,445	791,891,349	21,572,977,375	1,065,045,785	381,881,330	1,022,925,585	35,278,440	0	0
285,311,005	105,629,738	0	0	1,902,886	4,927,603	0	36,811,874	0	0	9,590	2,472,836,872	106,268,938	2,072,517,323	50,546,401	38,808,589	117,524,240	3,091,490	0	0
512,256,000	136,930,000	2,406,000	0	6,066,000	5,871,000	41,000	20,934,012	19,000,000	0	1,750,335	4,337,732,843	134,447,354	3,518,808,320	156,415,692	72,383,027	180,449,286	5,521,210	0	0
292,753,000	74,710,000	0	0	2,375,000	5,568,000	0	66,304,189	0	0	79,881	2,502,935,791	76,023,611	2,052,001,013	72,225,495	40,203,036	120,162,332	3,347,610	0	0
1,090,320,005	317,269,738	2,406,000	0	10,343,886	16,366,603	41,000	124,050,075	19,000,000	0	1,839,806	9,313,505,506	316,739,903	7,643,326,656	279,187,588	151,394,652	418,135,858	11,960,310	0	0
194,048,000	51,958,000	0	0	1,840,760	15,387,240	0	54,011,814	0	0	300	1,742,016,191	52,200,111	1,364,593,913	33,616,985	25,794,444	71,276,614	1,958,710	0	0
110,234,000	53,197,000	0	0	855,000	2,169,000	0	43,619,449	0	0	5,907,200	1,025,638,709	37,160,493	788,500,843	34,814,775	13,032,291	44,367,010	1,114,730	0	0
48,114,000	39,896,000	0	0	636,000	456,000	0	16,747,078	0	0	28,000	457,412,366	39,147,530	333,461,455	12,319,683	5,929,326	19,624,750	517,275	0	0
22,076,571	20,123,000	0	0	170,340	38,475	0	475,675	13,500,000	0	0	220,787,716	20,494,512	155,387,190	6,434,393	4,197,767	10,398,570	194,655	0	0
205,643,995	60,737,729	30,000,000	0	1,315,507	4,434,741	368,400	14,081,491	0	0	0	1,783,358,492	60,737,729	1,465,781,958	56,985,615	28,634,886	91,650,482	2,099,025	0	0
118,062,000	48,031,000	0	0	1,011,000	3,276,000	0	42,079,120	0	0	0	889,696,005	31,604,572	653,999,449	39,458,768	9,319,170	27,659,145	1,198,235	0	0
698,178,566	273,942,729	30,000,000	0	5,828,607	25,761,456	368,400	171,014,627	13,500,000	0	5,935,500	6,118,909,479	241,344,947	4,761,724,808	183,630,219	86,907,884	264,976,571	7,082,630	0	0
305,768,305	73,407,336	0	0	1,359,222	8,452,070	0	15,299,182	0	0	1,025,011	2,645,294,596	82,693,530	2,187,469,648	109,362,810	38,044,537	108,402,818	3,463,415	0	0
204,814,689	32,687,325	0	0	660,363	6,542,791	0	58,177,463	0	0	3,762,308	1,849,050,682	33,412,425	1,487,678,333	53,057,408	22,330,980	72,745,910	2,719,090	0	0
205,359,046	60,624,153	22,983,340	0	2,404,000	8,700,000	0	1,619,670	0	0	1,246,153	1,813,517,709	60,984,273	1,471,622,495	67,879,127	24,483,330	76,538,090	2,514,080	0	0
181,215,426	108,247,125	35,052,000	0	591,476	3,266,982	0	3,791,495	0	0	0	1,659,142,251	108,943,325	1,312,453,851	44,935,231	19,796,606	70,231,220	2,306,505	0	0
16,131,395	7,684,883	0	0	140,622	4,239,543	0	3,629,026	0	0	0	158,328,020	8,710,083	111,749,319	9,120,353	1,480,780	6,504,820	195,890	0	0
24,364,988	6,820,552	0	0	198,857	515,087	0	6,396,146	0	0	0	221,082,637	6,809,817	178,502,775	6,235,765	2,495,832	7,358,350	327,180	0	0
40,775,000	7,366,000	7,060,000	0	257,000	931,000	0	0	0	0	0	326,097,361	5,980,058	273,183,039	10,595,459	3,065,558	9,872,580	423,700	0	0
28,660,410	19,648,549	3,777,000	0	176,561	887,049	2,825,630	11,218,677	0	0	0	275,809,026	20,248,449	209,294,648	9,521,124	2,352,873	7,794,890	332,500	0	0
18,562,754	9,280,249	0	0	174,080	6,272,067	0	8,139,214	4,957,137	0	1,000	185,423,097	9,865,249	138,878,674	1,420,805	2,513,599	5,500,860	188,100	0	0
140,806,252	21,102,000	0	0	623,256	2,490,753	0	41,981,083	0	0	15,000	1,235,852,437	24,416,144	1,042,262,368	20,877,508	15,795,558	46,053,770	1,460,815	0	0
11,148,000	19,569,000	0	0	109,000	4,475,000	0	12,460,168	0	0	0	112,365,622	20,130,646	56,432,673	3,058,959	1,007,716	3,525,820	77,900	0	0
8,437,245	8,624,077	0	0	56,809	58,478	0	9,697,328	0	0	0	94,149,791	9,611,077	56,681,959	5,021,868	1,234,272	4,484,720	75,145	0	0
1,186,043,510	375,061,249	68,872,340	0	6,751,246	46,830,820	2,825,630	172,409,452	4,957,137	0	6,049,472	10,576,113,229	391,805,076	8,526,209,782	341,086,417	134,601,641	419,013,848	14,084,320	0	0
6,032,461,629	1,773,244,254	250,941,915	0	48,659,681	226,052,939	3,235,030	761,151,587	59,937,137	0	37,415,599	52,255,951,659	1,741,781,275	42,504,238,621	1,868,950,009	754,785,507	2,125,051,862	68,405,700	0	0

5. 介護保険特別会計経理状況 (1) 保険事業勘定

歳出														歳入歳出差引残額 (国負担金等償還分 +H21準備基金積立 分ほか)
地域支援事業		財政安定化 基金拠出金	相互財政安定化事業負 担金	保健福祉 事業費	基金積立金	公債費		予備費	諸支出金			合計		
介護予防事業費	包括的支援事業・任意事 業					財政安定化 基金償還金	その他		介護サービス事業勘定繰 出金	他会計 繰出金	その他			
27,389,518	179,817,233	11,449,170	0	0	126,952,081	0	0	0	0	0	21,279,789	12,411,444,504	63,174,538	
22,151,204	2,855,270	1,555,543	0	0	38,329,062	0	0	0	0	0	11,102,410	1,627,066,907	4,178,158	
36,215,206	143,892,887	3,361,804	0	0	1,000	29,320,000	0	0	0	0	12,293,000	10,298,327	4,009,389,230	171,305,977
32,019,054	18,692,511	3,019,832	0	0	76,877,254	0	0	0	0	0	1,223,060	14,615,295	3,197,848,850	37,631,060
18,762,218	32,931,020	2,517,976	0	0	54,278,261	0	0	0	0	0	18,414,231	7,884,345	2,850,696,236	13,087,773
5,536,796	1,691,285	1,218,562	0	0	32,967,096	5,743,333	0	0	0	0	11,286,004	1,280,206,717	25,708,425	
6,020,529	1,858,124	502,418	0	0	21,782,000	400,000	0	0	0	0	903,884	3,690,483	546,446,495	9,238,575
148,094,525	381,738,330	23,625,305	0	0	351,186,754	35,463,333	0	0	0	0	32,834,175	80,156,653	25,923,098,939	324,324,506
15,223,089	25,779,786	2,260,402	0	0	10,190,323	2,483,333	0	0	0	0	35,954	1,143,300	2,445,873,168	26,963,704
48,051,047	28,574,859	3,727,115	0	0	35,254,255	29,663,333	0	0	0	0	52,238,646	4,477,299	4,270,011,443	67,721,400
15,225,064	29,768,691	2,452,294	0	0	49,557,415	950,000	0	0	0	0	0	12,054,763	2,473,971,324	28,964,467
78,499,200	84,123,336	8,439,811	0	0	95,001,993	33,096,666	0	0	0	0	52,274,600	17,675,362	9,189,855,935	123,649,571
12,461,510	41,135,378	1,596,922	0	0	51,701,706	19,733,333	0	0	0	0	9,880,835	6,748,602	1,692,699,063	49,317,128
8,963,343	30,009,324	851,439	0	0	34,147,174	0	0	0	0	0	6,837,448	999,798,870	25,839,839	
6,068,256	4,959,384	437,550	0	0	10,767,366	2,000,000	0	0	0	0	5,192,978	4,154,741	444,580,294	12,832,072
1,362,806	190,000	167,262	0	0	3,114,186	0	0	0	0	0	0	5,708,461	207,649,802	13,137,914
10,524,060	21,899,958	1,647,020	0	0	11,945,968	0	0	0	0	0	0	15,051,695	1,766,958,396	16,400,096
15,149,035	26,043,376	804,591	0	0	13,045,772	0	0	0	0	0	35,523,562	1,862,669	855,688,344	34,027,661
54,529,010	124,237,420	5,504,784	0	0	124,722,172	21,733,333	0	0	0	0	50,597,375	40,363,616	5,967,354,769	151,554,710
11,291,262	41,714,683	2,307,213	0	0	33,594,111	0	0	0	0	0	888	6,212,795	2,624,557,710	20,736,886
5,431,110	35,909,980	1,776,544	0	0	58,167,012	0	0	0	0	0	0	14,689,768	1,787,918,560	61,132,122
18,559,041	29,706,228	1,787,766	0	0	14,975,807	0	0	0	0	0	0	28,022,135	1,797,072,372	16,445,337
4,731,814	16,133,245	1,431,211	0	0	13,816,829	0	0	0	0	0	0	12,032,983	1,606,812,820	52,329,431
1,025,895	6,632,043	130,821	0	0	1,592,435	0	0	0	0	0	0	1,666,521	148,808,960	9,519,060
1,590,859	2,977,020	209,140	0	0	3,952,521	0	0	0	0	0	0	4,485,516	214,944,775	6,137,862
2,055,140	4,400,389	258,227	0	0	4,295,552	3,600,000	0	0	0	0	0	331,305	318,061,007	8,036,354
1,423,608	7,194,983	212,887	0	0	11,123,834	0	0	0	0	0	0	3,003,111	272,502,907	3,306,119
1,392,644	8,664,567	131,463	0	0	2,041,500	0	0	0	0	0	0	826,166	171,423,627	13,999,470
4,986,045	12,300,013	1,047,033	0	0	10,867,870	1,573,000	0	0	0	0	0	4,932,076	1,186,572,200	49,280,237
685,036	5,952,566	75,530	0	0	2,971,675	0	0	0	0	0	3,288,351	2,403,556	99,610,428	12,755,194
454,477	288,781	73,862	0	0	5,214,533	0	0	0	0	0	0	622,820	83,763,514	10,386,277
53,626,931	171,874,498	9,441,697	0	0	162,613,679	5,173,000	0	0	0	0	3,289,239	79,228,752	10,312,048,880	264,064,349
334,749,666	761,973,584	47,011,597	0	0	733,524,598	95,466,332	0	0	0	0	138,995,389	217,424,383	51,392,358,523	863,593,136